

Income Statement - Function of expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022	Consolidated 01/01/2021-31/03/2021	Standalone 01/01/2021-31/03/2021
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	37,457	34,368	51,477	48,339
Cost of sales	36,725	33,530	49,135	46,248
Gross profit	732	838	2,342	2,091
Other income	509	439	1,629	1,574
General and administrative expense	1,685	1,419	1,898	1,624
Profit (loss) from operating activities	(444)	(142)	2,073	2,041
Finance costs	800	760	865	833
Impairment loss (reversal) non-financial assets	0	0	0	0
Impairment (reversal of impairment) on financial assets	(1,431)	(1,431)	(272)	(272)
Share of profit (loss) of associates and joint ventures accounted for using equity method	(122)		27	
Profit (loss) before income tax, continuing operations	65	529	1,507	1,480
Income tax expense, continuing operations	0	0	11	0
Profit (loss) from continuing operations	65	529	1,496	1,480
Net Profit / (Loss) for the period	65	529	1,496	1,480
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	68		1,493	
Profit (loss), attributable to non-controlling interests	(3)		3	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.000	0.002	0.005	0.005
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total basic earnings (loss) per share	0.000	0.002	0.005	0.005
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.000	0.002	0.005	0.005
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total diluted earnings (loss) per share	0.000	0.002	0.005	0.005

	Thousands/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2022- 31/03/2022	Standalone 01/01/2022- 31/03/2022	Consolidated 01/01/2021- 31/03/2021	Standalone 01/01/2021- 31/03/2021
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	65	529	1,496	1,480
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX				
Foreign currency translation	(26)	0	38	0
Total other comprehensive income that will be reclassified to profit or loss, net of tax	(26)	0	38	0
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total other comprehensive income	(26)	0	38	0
Total comprehensive income	39	529	1,534	1,480
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	42		1,531	
Comprehensive income, attributable to non-controlling interests	(3)		3	

Analysis of Income and Expense - Function of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022	Consolidated 01/01/2021-31/03/2021	Standalone 01/01/2021-31/03/2021
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	3,545	608	3,137	501
Revenue from construction contracts	33,912	33,760	48,340	47,838
Total revenue	37,457	34,368	51,477	48,339
OTHER INCOME				
Miscellaneous income	509	439	1,629	1,574
Total other income	509	439	1,629	1,574
EXPENSES				
COST OF SALES				
Cost of material consumed	6,816	5,073	9,262	7,501
Employee benefit expenses	16,351	16,109	19,725	19,744
Fuel and electricity	2,919	2,620	2,828	2,638
Depreciation and amortisation	2,419	2,068	2,807	2,477
Inventory write-down	0	0	0	0
Repairs and maintainance	1,876	1,706	1,841	1,614
Other cost of goods sold	6,344	5,954	12,672	12,274
Total Cost of sales	36,725	33,530	49,135	46,248
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	1,481	989	1,463	1,043
Depreciation and amortisation	237	229	262	244
Other expenses and fees	(33)	201	173	337
Total General and administrative expenses	1,685	1,419	1,898	1,624

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
12 May 2022